

RAMGARH ENGINEERING COLLEGE

(Estd. By Govt. of Jharkhand & Run by Techno India under PPP mode)

P.O. - Barkipona ; Ramgarh ; Jharkhand; India

MINUTES OF THE MEETING OF BOARD OF GOVERNORS (BoG) OF RAMGARH ENGINEERING COLLEGE

Meeting No.	
Date & Venue	June 25 th , 2018 at Meeting Hall, Ramgarh Engineering College, Jharkhand, India
Start Time	1:00 PM
End Time	15:30 PM
Discussion reference	As per Notice

MEMBERS / PARTICIPANTS

S.No.	Participants	Role
1.	Prof. Mohit Chatterjee	Chairperson Governing Body
2.	Prof. (Dr.) Gopal Pathak, Vice Chancellor, Jharkhand technical University	Special invitee
3.	Mr. ArunKumar, Director(DHTE & SD; Govt. Of Jharkhand)	GOJ Nominee in Governing Body
4.	Mr. Sneh Kumar, Dy. Director(DHTE & SD; Govt. Of Jharkhand)	Special invitee
5.	Sri AnitAdhikari	Member Governing Body
6.	Prof. Sudipta Chakraborty	Member Governing Body
7.	Dr. Nazmul Islam	Member Governing Body
8.	Dr. Aditya Kumar Singh	Member Governing Body
9.	Mr. N.C. Dutta	Special invitee
10.	Dr. Sharbani Roy	Member Secretary
11.	Mr. KunalGanguly	Member Governing Body
12.	Dr. BishnuBrata Chattopadhyay	Member Governing Body
13.	Dr. Subhasis Biswas	Member Governing Body

Absent Governing Body Members:

1. Nominee of AICTE (Ex-Officio), Member'
2. Nominee of VBU University(Ex-Officio), Member'
3. Sri AnitAdhikari

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AGENDA:

Agenda for BOG Meeting

Sl.No.	AGENDA	Status
1.	NBA	Discussed
2.	Examination (and Semester)	Discussed
3.	New Session	Discussed
4.	New Digital Generator	Discussed
5.	Solar Cell	Discussed
6.	Evolution of Faculty	Discussed
7.	Quality Improvement Plan of the Students	Discussed
8.	Infrastructural Issue	Discussed
9.	Activity and work Progress of TEQIP-III	Discussed
10.	Plan of Self Improvement of students	Discussed
11.	Student Admission	Discussed
12.	Training and Placement	Discussed
13.	Road Connectivity	Discussed
14.	Maintenance and Infrastructure	Discussed
15.	Extra Earning and Due Fees Collection	Discussed
16.	Student Discipline	Discussed
17.	Utilization Report of allocated Budget.	Discussed
18.	Misc.	Discussed

MINUTES OF MEETING

Agenda Point Sl.No.	Minutes
	<p>As per the previous notification the meeting of the board governance of Ramgarh Engineering College commenced with a cordial note by the honorable principal DrSharbani Roy. For better acknowledgement she recited the agendas of today's meeting before all. At the beginning the board approved the minutes of the previous meeting. The vision and mission statement of the institute has been presented by the principal.</p> <p>After much deliberation the board has accepted the following vision and missions of the institute.</p> <p>Vision:</p> <p>To emerge as an institute of excellence in the field of Engineering and technology based on quality education and research activities leading to produce competent responsible engineers and overall a good human being who will be industry society and our nation at large.</p> <p>Mission:</p>

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Agenda Point Sl.No.	Minutes
	<ul style="list-style-type: none">• Imparting quality teaching and learning process throughout the course curriculum.• Fostering industry institute interaction for quality training research project management and consultancy.• Ensuring value based education focused on environmental sustainable society.• Promoting exchange of thoughts of technological research innovation and entrepreneurship for the benefit of the society.
1.	<p>NBA:</p> <p>Honorable Vice-chairman of Techno India Group also pronounced a proposal as a before the representatives from the Department of Science and Technology and Jharkhand Technical University for their presence in the monthly meeting of NBA committee for its self assessment from the next month onwards.</p> <p>Vice-chairman Sir pointed issues which are preventing us in invoking innovative learning process and CO- PO mapping, that includes diversity in students' standard, scarcity in clarity over course curriculum by Vinoba Bhave University, non availability of good teachers etc.</p> <p>It was decided that the Review Meeting of the NBA preparedness will happen in every month.</p>
2.	<p>Examination & Semester:</p> <p>Honorable Vice-Chancellor of Jharkhand Technical University Prof. Gopal Pathak proclaimed the proposal that the institutions should approach the concerned university which are remedial requisition about any clarification which are needed.</p> <p>At the same time he acquainted the institution with the acknowledgement that the JUT is eager enough to construct the causeway curriculum as per AICTE norms and conditions.</p> <p>Honorable director of the Department of Science and Technology transpired his will to induct computer based question setting system to reduce human intervention in examination. He also expressed his intention to introduce Bloom's Taxonomy to classify educational learning objectives into levels of complexity and specificity.</p> <p>The Principal employed the difficulty of students due to debilitated curriculum that they acquired as elementary education, so abrupt alteration in curriculum may invoke inverse impact on students ,that can be the cause of extensive migration of students to other states.</p> <p>As a response to the raised question of Director of DHT and SD, Govt. of Jharkhand , Prof.Arun Kumar assured the queries that official are well acknowledged about the ambiance and went to adopt the attire gradually.</p>
3.	<p>New session</p> <p>To make the students acquainted with the outcome based education Hon'ble Director of DHTE and SD government of Jharkhand proclaimed to initiate and induction initiative for two months.</p> <p>It was decided that college will make detailed syllabus for the induction program for the first year students.</p>



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	<p>Member secretary employed her inquisitiveness to introduce Non-AICTE courses in this institution. The prudent personalities also proclaimed in response to the institution's inquisitiveness that the institution may introduce Non-AICTE course if the later provides the former with a No-Objection certificates in relation with those desired courses.</p>
4.	<p>New diesel generator: In response to the raised point by the representatives Honorable Vice-Chairman Sir informed the procurement process in its progress but our utmost anticipation is to avail uninterrupted conventional current over diesel device due to running cost associated with it.</p>
5.	<p>Solar Cell: The principal pointed towards the in enormoustack due to excessive power cuts and voltage fluctuations and presented a proposal to install rooftop solar cell to supply uninterrupted green energy. All the members of this assemblage applaud the appeared.</p> <p>The BOG approved the idea of implementing the solar cell and director of DHTE and SD. Government of Jharkhand proposed the institution to place a request before the DHTE and SD. Government of Jharkhand regarding the permission.</p>
6.	<p>Evaluation of Faculty: Member Secretary briefed about the problem faced by the college in terms of faculty evaluation due to deficiency in AICTE guidelines to Evaluation of Faculty. She proposed the below mentioned planning of REC to be BOG members for approval.</p> <p>Quality of Faculty will be judged with following Parameters.</p> <ul style="list-style-type: none">• Classroom teaching demonstration(40%).• Class Load Taken(10%)• Instrumentation of Innovation Practices in Teaching(20%).• NBA & Research Initiative(20%).• Non-Teaching initiative apart formNBA(10%). <p>The Governing body unanimously accepted the proposal.</p>
7.	<p>Quality improvement plan of Students: Member Secretary briefed about the plan of REC for the quality improvement plan of students.</p> <p>Director of DHTE and SD; Government of Jharkhand elaborated the predominant purpose of the State Government is to provide the pupils with prolific prudency in Engineering education and exposure to the latest tool and technologies to be accustomed with new technologies to prepare the students for better employability and illustration intelligence.</p> <p>It was decided to adapt the academic results improvement by enhancing classroom teaching effectiveness, updating domain knowledge included Faculty Development Program, implementing campus activities like Tech-Fiesta, seminar and conferences for students. Introduction of Best student award in different classes to motivate them and ensuring active comment of students in sports and NSS activities.</p>
8.	<p>Maintenance of infrastructure:</p>

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	<ul style="list-style-type: none">• Member secretary briefed about the Repairing work of Infrastructure in academic building, staff quarters as well as Boy's and Girl's hostel is going on.• Plantation and beautification of the campus is going on through combined effort of our students and local NGO.• Several infrastructural issues have been discussed, specially related which impact the building structure issue. Two major issues are related with poor building quality which leads to some serious cracks in the building. And if not addressed may cause serious problem during rainy season. <p>It has been decided that the faculty structures in college academic building hostel and staff quarters will be inspected truly by a relevant expert for Chartered Civil engineers and a detailed report of the inspection will be submitted by the institute to the university and DHTE and SD(Government of Jharkhand) requesting necessary action and step to be taken with reference to the inspection report.</p> <p>The governing body universally accepted the proposal.</p>
9.	<p>Activity and work progress of Teqip-III.</p> <p>Several procurements have been made to set up new laboratories and upgrade existing laboratories in several departments. Till date expenses are being made under the Institute Operational Cost, Procurement of Goods/ Equipment and Academic Development. Total 1.33 crores were spent.</p> <p>Under TEQIP-III the college has sponsored more than 35 faculty members in staff for various training/ conferences/ workshops such as Orientation program at IIT BHU, Dummer training at IIT Gandhinagar, and workshop for NBA accreditation in Delhi and also organized FDP on OBE (outcome based education) by the expert by NPIU@REC, best practice in engineering education by our mentor institute @REC. 5-Faculty members where are also recruited by in NPIU Central pool. 237 Final year students have been funded for GATE registration.</p> <p>All the activities are approved by BOG.</p> <p>BOG also upload the amount spent subject to internal audit and as per TEQIP norm.</p> <p>It was decided that the internal audit to be done on quarterly basis.</p> <p>Board member approved all above with the all TEQIP quarterly action plans.</p>
10.	<p>Plan of self improvement of students:</p> <p>Member secretary pronounced a proposal to promote the plan of self improvement of students.</p> <ul style="list-style-type: none">• Academic results improvement by enhancing classroom teaching effectiveness our dating domain knowledge include Faculty Development Program.• Upgrading in academic activities such as campus activities like TECH FIESTA seminar and conference for students.• Accord them with award on the basis of their accomplishment.• Active involvement of students in sports and NSS Activities. <p>Board members unanimously approved and applauded the initiatives.</p>

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11.	<p>Student admission:</p> <p>Member secretary briefed about the challenge that the decreased admission in last two years is an All India Phenomena and shared the plan of the college to increase the admission in 2018.</p> <p>Board members universally approved the initiatives.</p>
12.	<p>Training and placement:</p> <p>Member secretary tablet the following status.</p> <ul style="list-style-type: none">• Soft learning and activities and Personality Development classes are started.• Industry Linking is in process. <p>She also articulate about the challenges.</p> <ul style="list-style-type: none">• Dearth of enough placement.• Lack of motivation in students.• There dwells a drawn discontinuously between industrial recruitment and class conferment. Passed out pupils are not getting jobs. Even a Bridge course in inconsiderable to what extent it is wide. <p>Board members unanimously approved the initiatives of soft training, Placement training and GATE training.</p>
13.	<p>Issue Of Road Connectivity:</p> <p>Principal placed the problem due to the dearth of proper road connectivity between the adjacent avenue and the academy. It's at arduous to avail emergency services like Ambulance and Fire Brigade during emergency situation.</p> <p>The BOG suggested the College to approach District Collector's office as it is entitled.</p> <p>with the assignment to resolve the type of issue with the intimation of DHTE & SD; Govt. of Jharkhand and other statutory bodies.</p>
14.	<p>Maintenance of Infrastructure</p> <p>STATUS</p> <ul style="list-style-type: none">• In relation with this segment the Principle pronounce the points about Pro tempore progress.• Repairing work of infrastructure like academic building staff quarters as well as boy and girls hostel are going on.• Plantation and beautification of the campus is going on.• 24x7 security personnel.• CCTV implemented and being augmented. <p>Board members unanimously approved the initiatives.</p>
15.	<p>Due fees Collection & Extra earning</p> <p>The institution informed that it is pounded in profound perplexity in relation with to recover the tuition fees from students including those students who are already enjoying scholarship from Government's exchequer for their education.</p>



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MINUTES APPROVED BY: S. Roy (SECRETARY)
(Dr. SHARBANI ROY)

MINUTES APPROVED BY: Mohit Chatterjee - 25/6/12
(CHAIRPERSON)
(MOHIT CHATTERJEE)

TEQIP-III Annual Action Plan: 2018-19

Subcomponent 1.1: Institutional Development Grants to Institutes in focus States & Faculty Reforms

Name of the Institute : RAMGARH ENGINEERING COLLEGE(ESTD. BY GOVT. OF JHARKHAND & RUN BY TECHNO INDIA UNDER PPP)

One Crore Forty One Lacs and Fifty Thousand Only

Heads	Component Code	Sub-Heads	Quarter-3						Total Expenditure Estimates	
			October, 2018		November, 2018		December, 2018			
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.		
Procurement of goods	1.1.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	Lab development as per AICTE mandate	2000000	Lab development as per AICTE mandate	2500000	Lab development as per AICTE mandate	15,00,000.00	60,00,000	
	1.1.1.2	Learning resources (e-books, e-journals, text book etc.)	Software, books and e-books	6000000	Software, books and e-books	6000000	Software, books and e-books	2,00,000.00	14,00,000	
	1.1.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Call)	Development of Seminar Hall	3000000	Development of Seminar Hall	3000000	furniture for the lab of ME, EE, ECE.	2,00,000.00	8,00,000	
	1.1.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building) (repair/maintenance & extension allowed)	Repairing and maintenance of Academic building	25000	Repairing and maintenance of Academic building	30000	Repairing and maintenance of laboratory and library	50,000.00	1,05,000	
		1.1.2.1	Improve student learning (The activities include: IT/ NIT training to students at IT/ NIT or in parent Institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg. IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME; for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE	1500000	GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; sponsorship of 20% on academic activities in Tech Fest	1500000	Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations	1,00,000.00	17,50,000.00
		1.1.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	Research Assistantship for full time Ph.D. students excluding QIP candidates	25000	Research Assistantship for full time Ph.D. students excluding QIP candidates	25000	Research Assistantship for full time Ph.D. students	50000	100000
		1.1.2.3	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools,	200000	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools,	200000	Start up activity; Soft Skill training (Industry Readiness); Finishing Schools,	2,00,000.00	6,00,000.00
		1.1.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed Institutes; IT training to faculty at IIT or in parent Institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Short Term Training Programmes (STTP) in house; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc	50000	Short Term Training Programmes (STTP) in house; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc	150000	Short Term Training Programmes (STTP) in house; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc	2,00,000.00	4,00,000.00

Academic Processes

1.1.2.5	<p>Research and development (The activities include: Attending Conferences/ Seminars/ 2 Workshops for UG/PG/Ph.D students within or outside Institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)</p>	<p>Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside Institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.</p>	50000	<p>Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside Institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.</p>	75000	<p>Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside Institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.</p>	75,000.00	200000
1.1.2.6	<p>MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)</p>	<p>Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses</p>	50000	<p>Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses</p>	50000	<p>Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses</p>	1,00,000.00	200000
1.1.2.7	<p>Mentoring/Twinning system (should at least spend 3% of the PJA, include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organizing Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices; Institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)</p>	<p>Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; Institutional management and reforms;</p>	175000	<p>Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; Institutional management and reforms;</p>	100000	<p>Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; Institutional management and reforms;</p>	50,000.00	3,25,000.00
1.1.2.8	<p>Reforms, governance (The activities include: Academic Reforms (ICC, Bos, Academic Council/Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)</p>	<p>Academic Reforms (ICC, Bos, Academic Council/Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc</p>	25000	<p>Academic Reforms (ICC, Bos, Academic Council/Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc</p>	50000	<p>Academic Reforms (ICC, Bos, Academic Council/Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc</p>	25,000.00	100000

	1.1.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM, NPIU workshops, etc.)	Management Capacity Building programmes at IIM; NPIU workshops	300000	Management Capacity Building programmes at IIM; NPIU workshops	300000	Management Capacity Building programmes at IIM; NPIU workshops	40,000.00	1000000
	1.1.2.10	Hiring Consultancy Services (It will be required for all above activities for which the methods given in procurement shall be adopted)	Hiring Consultancy Services for implementation of AICTE model curriculum	500000	Hiring Consultancy Services for implementation of AICTE model curriculum	500000	Hiring Consultancy Services for implementation of AICTE model curriculum	50,000.00	1500000
	1.1.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc. to incorporate AICTE 10 point mandatory programme in existing curriculum	1500000	Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc. to incorporate AICTE 10 point mandatory programme in existing curriculum	1500000	Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc. to incorporate AICTE 10 point mandatory programme in existing curriculum	1,25,000.00	4250000
	1.1.3.1	Consumables	Consumables items for lab, office etc	250000	Consumables items for lab, office etc	250000	Consumables items for lab, office etc	25,000.00	750000
	1.1.3.2	Operation and maintenance of equipments	maintenance of equipments and operation cost	250000	maintenance of equipments and operation cost	250000	maintenance of equipments and operation cost	50,000.00	1000000
	1.1.3.3	Office expenses (The activities include: stationary, printing, etc.)	Stationary items, printing cost etc	100000	Stationary items, printing cost etc	200000	Stationary items, printing cost etc	10,000.00	400000
	1.1.3.4	Meetings (only project related meetings)	refreshment	100000	refreshment	200000	refreshment	20,000.00	500000
	1.1.3.5	Hiring of Vehicles (only for project activities)	Hiring of Vehicles	100000	Hiring of Vehicles	200000	Hiring of Vehicles	20,000.00	500000
	1.1.3.6	Travel Cost (only for project activities)	Travel Cost	400000	Travel Cost	400000	Travel Cost	20,000.00	1000000
	1.1.3.7	Salary (for TEQIP office staff)	Office Staff for TEQIP assistance	100000	Office Staff for TEQIP assistance	100000	Office Staff for TEQIP assistance	10,000.00	300000
	1.1.4.1	Salary (Quality Teachers)	Salary (Quality Teachers)	3,50,0000	Salary (Quality Teachers)	3,50,0000	Salary (Quality Teachers)	3,50,000	10,50,000
Faculty Reforms									
		Operating Cost							
			TOTAL						24,150,000.00

Annexure I

Ref : BOG Dated 25/06/2018

Utilization Report of the FY 2017-18 and Planned Budget 2018-19

The Following Utilization Report of the allocated Budget for FY 2017-18 is approved

Items	Institutional Budget allocation in 2017-18	Actual expenses in 2017-18			
		Institutional Expenses	% of Utilization	Deviation Reason	TEQIP Project
					10,74,124
Infrastructure Built-Up	30,00,000	25,54,188	85%		
Library	12,00,000	10,88,918	91%		
Laboratory equipment	45,00,000	42,22,433	94%	Rest purchased from TEQIP	1,18,37,940
Laboratory consumables	2,00,000	1,11,368	56%	Rest purchased from TEQIP	
Teaching and non-teaching staff salary	1,70,00,000	1,55,30,705	91%	Faculties not available. Augmentation plan did not work	9,00,967
Maintenance and spares	25,00,000	22,57,329	90%		
R & D	6,00,000		0%	Faculty capability is increasing. Expecting to start from next year. Some amount of research work booked under TEQIP	
Training and Travel	10,00,000	9,98,122	100%		
Miscellaneous expenses	2,50,00,000	2,25,82,700	90%		10,90,327
Total	5,50,00,000	4,93,45,763	90%		1,49,03,358

Planned Budget of 2018-19

Items	Budgeted in FY 2018-19
Infrastructure Built-Up	2,00,000
Library	2,00,000
Laboratory equipment	8,00,000
Laboratory consumables	1,00,000
Teaching and non-teaching staff salary	1,85,00,000
Maintenance and spares	45,00,000
R & D	2,00,000
Training and Travel	10,00,000
Miscellaneous expenses	1,95,00,000
Total	4,50,00,000

Note : Budget of TEQIP is as per Action Plan

